Benevolent Ministries
$1,343,721

World Service Funds **$ 794,557**
Supports program ministry agencies of the denomination.

Africa University **$ 24,535**
Supports university at Old Mutare, Zimbabwe

Black College Fund **$ 109,629**
Supports eleven historically black colleges and Meharry Medical College.

Conference Program **$ 215,000**

Equipping Vital Congregations – Church Vitality **$ 200,000**

Spending Offset
Unrestricted Reserves
($ 750,000)
EVC Property Proceeds
($ 200,000)

Connectional Church Ministries
$3,145,307

General Administration Fund **$ 134,286**
General agencies of the church and the quadrennial General Conference.

Interdenominational Coop Fund **$ 11,873**
General Church and Pa. Council of Churches

Northeastern Jurisdictional Apportionment **$ 33,241**

Finance Office Administration **$ 485,488**
Staff salaries and administrative expenses, audit/computer expenses and Council on Finance and Administration meeting.

Conference Connectional Ministries **$ 714,110**
Executive staff/support staff salaries, travel, continuing education, and administration.

Finance/Council on Ministries Administration **$ 25,000**
Conference Center expenses, office supplies, postage, printing, telephone, office equipment.

Episcopal Area/District Superintendents' Office Administration **$ 617,309**
Staff and administrative costs for the bishop's office and district offices. Cost of maintaining episcopal residence.

Board of Trustees **$ 681,400**
Superintendent and staff parsonages' maintenance, property and workers' compensation insurance, administration and expenses related to maintaining abandoned churches.

Connectional Church Ministries Continued

Risk Management **$ 91,000**
Legal expense, Bishop's Care Team – intervention & counseling.

Other Administrative Items **$ 340,900**
Computer purchases and services, annual conference session expense, general and administrative agency expenses.

Equipping Vital Congregations **$ 10,700**

SECOND MILE GIVING OPPORTUNITIES

Youth Service Fund
A commitment of $1.75 per youth involved in local church activities is requested from congregations to under gird the Youth Service Fund.

General Advance Specials
Congregations are urged to participate in second-mile giving for ministries supported by the Advance for Christ and His Church.

Higher Education
Churches are encouraged to fulfill the General Conference intent of giving $1.00 per member. These monies may be designated and used as Scholarship aid to schools related to the United Methodist Church.

General Church Apportionments
$1,672,156 or 26% of our annual conference Plan for Funding Ministry is our denominational share.

Clergy Support
$2,796,837

Episcopal Fund **$ 391,650**
Conference share of salaries, office expenses and pensions of active and retired bishops.

Ministerial Education Fund **$ 274,835**
Support for students attending theological seminaries and continuing education programs.

District Superintendents' Fund **$ 673,352**
Salary, continuing education, health insurance and pensions for five district superintendents.

Salary Support **$ 117,000**
Equitable salary support and other assistance for ethnic and small membership churches.

Pensions **$ 550,000**
Disability and death benefits; emergency aid for retired pastors, spouses and dependent children; and pension funding for persons on disability.

Health Insurance **$ 565,000**
Coverage for retired clergy and surviving spouse, and persons on disability.

Clergy Moving Expense **$ 225,000**
Cost of moving pastors.

Total Funding Plan $ 6,335,865

Benevolence – 19%
Connectional Ministries – 43%
Clergy Support – 38%

2026 Special Offerings

Human Relations Day	**January 18**
Youth/Children Offering	**February 1**
UMCOR Sunday	**March 15**
Mission Central Awareness Sunday	**April or May**
Native American Ministries	**April 19**
UM Student Day	**Sunday in May**
Mental Health Awareness Sunday	**May 17**
Peace with Justice and Prison Awareness Sunday	**June 7**
Rural Life Sunday	**August 2**
Christian Education Sunday	**September 20**
World Communion Sunday	**October 4**
Volunteer in Mission Sunday	**October 18**
Harvest Home Offering for World Hunger	**November 15**

Benevolent Home Offerings

Golden Cross	**Sunday in May**
Christmas Offering	**Advent**

For more information contact:

Conference Finance Office
Susquehanna Conference
The United Methodist Church
303 Mulberry Drive
Mechanicsburg, PA 17050-3179
(717)-766-5275
Fax (717)-458-8675

2026 Spending Plan for Funding Ministry

of the

Susquehanna Conference
The United Methodist Church

Believe!
... and see the Glory of God
John 11:1-45

Conference Council
on
Finance and Administration