

Benevolent Ministries

\$2,501,402

World Service Funds \$1,328,066

Supports program ministry agencies of the denomination.

Africa University \$ 43,216

Supports university at Old Mutare, Zimbabwe

Black College Fund \$ 192,225

Supports eleven historically black colleges and Meharry Medical College.

Conference Program \$ 407,895

Missional Board \$ 170,000

Neighborhood Center \$ 85,000

Social Ministries \$ 85,000

Equipping Vital Congregations \$ 360,000

New Church Development \$280,000

Church Revitalization \$ 40,000

Training/Resources \$ 40,000

Connectional Church Ministries

\$3,900,872

General Administration Fund \$ 163,551

General agencies of the church and the quadrennial General Conference.

Interdenominational Coop Fund \$ 7,749

General Church and Pa. Council of Churches

Northeastern Jurisdictional

Apportionment \$ 36,466

Finance Office Administration \$ 506,713

Staff salaries and administrative expenses, audit/computer expenses and Council on Finance and Administration meeting.

Conference Connectional Ministries \$ 661,997

Executive staff/support staff salaries, travel, continuing education, camping capital funds, and administration.

Finance/Council on Ministries Administration \$ 53,000

Conference Center expenses, office supplies, postage, printing, telephone, office equipment.

Episcopal Area/District Superintendents' Office Administration \$ 720,638

Staff and administrative costs for the bishop's office and district offices. Cost of maintaining episcopal residence.

Board of Trustees \$ 927,625

Superintendent and staff parsonages' maintenance, property and workers' compensation insurance, administration and expenses related to maintaining abandoned churches.

Connectional Church Ministries

Continued

Risk Management \$ 120,000

Legal expense, Bishop's Care Team – intervention & counseling.

Other Administrative Items \$ 525,000

Computer purchases and services, annual conference session expense, general and jurisdictional delegate's expenses, administrative agency expenses.

Equipping Vital Congregations \$ 178,133

SECOND MILE GIVING OPPORTUNITIES

Youth Service Fund

A commitment of \$1.75 per youth involved in local church activities is requested from congregations to under gird the Youth Service Fund.

General Advance Specials

Congregations are urged to participate in second-mile giving for ministries supported by the Advance for Christ and His Church.

Higher Education

Churches are encouraged to fulfill the General Conference intent of giving \$1.00 per member. These monies may be designated and used as Scholarship aid to schools related to the United Methodist Church.

General Church Apportionments

\$ 2,578,041 or 24% of our annual conference Plan for Funding Ministry is our denominational share.

Clergy Support
\$4,254,036

Episcopal Fund \$ 533,268
 Conference share of salaries, office expenses and pensions of active and retired bishops.

Ministerial Education Fund \$ 415,955
 Support for students attending theological seminaries and continuing education programs.

District Superintendents' Fund \$ 849,718
 Salary, continuing education, Social Security, health insurance and pensions for seven district superintendents.

Salary Support \$ 149,000
 Equitable salary support and other assistance for ethnic and small membership churches.

Pensions \$ 735,000
 Disability and death benefits; emergency aid for retired pastors, spouses and dependent children; and pension funding for persons on disability.

Health Insurance \$1,321,095
 Coverage for retired clergy and surviving spouse, seminary students not appointed to congregations, and persons on disability.

Clergy Moving Expense \$ 250,000
 Cost of moving pastors.

Total Funding Plan \$10,656,310

Benevolence – 25%
Connectional Ministries – 36%
Clergy Support – 39%

2022 Special Offerings

Human Relations Day	January 16
Youth/Children Offering	February 6
UMCOR Sunday	March 27
Mission Central Awareness Sunday	April or May
Native American Ministries	May 1
Peace with Justice and Prison Awareness Sunday	June 12
Mental Health Awareness Sunday	May 15
Rural Life Sunday	August 7
Christian Education Sunday	September 18
World Communion Sunday	October 2
Volunteer in Mission Sunday	October 16
Harvest Home Offering for World Hunger	November 20
United Methodist Student Day	November 27

Benevolent Home Offerings

Golden Cross	Sunday in May
Christmas Offering	Advent



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2022 Spending Plan
for
Funding Ministry

of the



Conference Council
 on
 Finance and Administration