



A VISION



OF
THE *Beloved*
community

PROGRAM & REPORTS

Special Called Session

October 5, 2021
Online Conference

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**REVISED CALL FOR THE SPECIAL SESSION OF ANNUAL CONFERENCE
OCTOBER 5, 2021**

Dear Sisters and Brothers of the Susquehanna Conference,

We are excited to be a part of the Susquehanna Conference. Indeed, God is doing a new thing and we are grateful to be a part of God’s new thing!

Paragraph 603.5 of The Discipline allows for a special called session of Annual Conference. The only business that may be conducted are those items set forth in the call.

As your Bishops, we are revising the call for the special session of Annual Conference that is to be held virtually on October 5, 2021. This special virtual session will be called to order at 7:00pm with sign-in/gathering time beginning at 6:30 pm.

This revised call will include only the following items:

- Worship
- Election of a new Chancellor for the Susquehanna Annual Conference
- Presentation and approval of the 2022 Plan for Funding Ministry

Paragraph 602.5 of The Discipline addresses who may vote at a specially called session:

The lay member or alternate, whoever was last seated in the annual Conference shall be seated in a special session of the annual conference when convened, provided that no local charge shall be deprived of its lay member due to death, serious illness, or cessation of membership. Under such circumstances, another lay member may be elected by the charge conference.

Therefore, whichever lay member or alternate was seated at the June Annual Conference shall vote in this special session. If the person representing the charge is unable to attend this special session, there must be a charge conference held to elect a new lay member.

We are excited and look forward to being with you remotely on October 5, 2021.

In Ministry with You,



Bishop Cynthia Moore-Koikoi



Bishop Sandra Steiner Ball

Schedule of 2021 Special Called Session Susquehanna Annual Conference

Tuesday, October 5, 2021

6:30PM **LOGIN BEGINS** (*CHAT FEATURE WILL BE AVAILABLE*)

7:00PM **WELCOME**

WORSHIP

ORGANIZATION OF THE CONFERENCE

ELECTION OF NEW CHANCELLOR-SUSQUEHANNA CONFERENCE

RECOMMENDATION-*COUNCIL OF FINANCE & ADMINISTRATION*
PRESENTATION AND APPROVAL OF 2022 FUNDING PLAN

For Information purposes: Rules of Procedure
Annual Conference meeting by Telephone or Online Conference

Please read these Rules of Procedure before Conference begins.

- 1. Annual Conference meeting by Telephone or Online Conference:** When the Bishop(s), the Cabinet and the Sessions Committee are in agreement, the Bishop(s) may call for a meeting of the Annual Conference by telephone, online conferencing or meeting in person. Notification of such meetings shall be subject to the requirements for Annual Conference meetings specified in *The Book of Discipline*. The conferencing platform must ensure that all clergy and duly elected or chosen lay members of conference session can hear each other and vote and that their presence can be recorded. The Sessions Committee shall recommend the method of voting and/or balloting to the Bishop and the Conference Secretary. Voting/balloting may be by electronic, telephone, or written means.
- 2.** The bar of the Annual Conference shall contain all conference members who are provided the log-in information and ID number.
- 3.** The published schedule, with such changes as may be determined by the agenda sub-committee, the presiding bishop or conference action, shall be the official schedule of the current session.
- 4.** Essential recommendations shall be presented by name of report/recommendation and assigned a number by the Conference Secretary on October 5, 2021.
- 5.** Presenters of reports shall, first, present the recommendations for action, and second, make additional remarks if time remains within their assigned timeframe.
- 6.** After the presentation of the budget with a funding plan (via pre-conference documents), and formula for Shares of Ministry, any motion from the floor of the Susquehanna Annual Conference to increase spending in any area of the budget must include an equal or greater corresponding reduction in spending from non-General Apportioned items as part of the same motion."
- 7.** Speeches and motions on recommendations and reports and motions before the Conference may be offered when session is in order on October 5, 2021. A designee shall collect speeches and motions to be read before the body. Speeches shall be limited to three in favor and three in opposition. Each speech shall not exceed two minutes in length.

Rec 4- Council on Finance and Administration*ACTION:*

To the Members of Susquehanna Annual Conference:

Greetings in the name of Jesus the Christ! We are blessed and thankful! Your Council on Finance and Administration wants to take this opportunity to share its joy and thanks with the people of Susquehanna Conference, who during a very difficult time have continued to make a difference in the lives of so many. The year 2020 was filled with multiple challenges – many of which we have never encountered, at least not in our lifetimes. Even so, the people of Susquehanna Conference continued to be in ministry and mission – caring for people physically, mentally, emotionally, and (most importantly) spiritually! This happened time and time again through local churches. Additionally, it happened time and time again through our collective efforts as we engaged ministry and mission together as an Annual Conference – making possible together what none of us would have been able to do individually! Thank God for our work together that has been a blessing to so many!!!

As you look at the proposed 2022 Annual Conference Financial Plan (budget), please note the following:

1. In the midst of the challenges of the pandemic, our churches supported the 2020 Annual Conference Financial Plan at 95.34% Praise God!!! This is the highest percentage in recent memory and maybe the highest ever. At the same time, the expenses of the Annual Conference during the same time period were lower, mostly due to boards and agencies meeting virtually (resulting in lower meeting expenses), boards and agencies temporarily curtailing/postponing plans, some staff reductions, etc.
2. For overall consistency and alignment, you will see some additional line items. This is the result of “breaking out” lines that heretofore were “catch-all” lines which were hard to understand and confusing in terms of “Cost Centers”.
3. The major areas increasing the dollar pressure in the financial plan are: Personnel Salary increases (which represent a 2% increase – in line with what was passed by the Annual Conference session in June 2021 for the year 2022 and reflected in the appropriate cost centers); Comprehensive Protection Plan (which provides death and disability benefits); Retiree Health Insurance stipends (the figure reflects the actual actuarial cost for 2022); and General Conference commitments.
4. The major areas decreasing the dollar pressure in the financial plan are: Reduction and/or realignment of ministries and missions of various Boards and Agencies; Reduction in costs of meeting/gathering as a result of learning to transact some business digitally rather than always in person; and Reduction in personnel costs (e.g. the Finance Department has been able to move two positions from full-time to part-time because of the competence/expertise of committed staff. This presently works to the employee’s benefit and the Conference’s benefit, which may not always be the case.).
5. We have supplemented the CPP line with \$75,000.00 taken from the reserve that the Annual Conference created when there was a “CPP Holiday” a couple years ago. The reserve is being used to buffer the full cost until the reserve is depleted.
6. We have used \$137,565.00 from reserves – essentially from the unspent funds of the 2020 plan. Thus, we are using money already garnered through Shares of Ministry, to cover increased expenses, which otherwise would increase the current Shares of Ministry.
7. The total dollar increase of all the various General Church commitments is \$16,393.00.

Your Council on Finance and Administration is pleased to present the Proposed 2022 Annual Conference Financial Plan (Budget). Despite some significant increases, this proposal reflects a spending plan of \$10,656,310.00 – exactly the same as the approved 2021 Financial Plan (which incidentally was approximately 1,000,000.00 less than the prior year of 2020).

Rev. Dr. Timothy R. Baer, President
Conference Council on Finance and Administration

Susquehanna Conference – PLAN FOR FUNDING MINISTRY

	2020 Budget Approved	2020 Actual	2021 Budget Approved	2022 Budget Requested	2022 Budget Proposed	2021Appr- 2022 Prop. Difference
Description						
Gross Shares of Ministry	12,272,084	12,272,084	11,336,500	11,576,463	11,336,500	(0)
Deficit	(613,604)	(571,325)	(680,190)	(694,588)	(680,190)	(0)
Percent Paid	95%	95.34%	94%	94%	94%	-
Net Income	11,658,480	11,700,759	10,656,310	10,881,875	10,656,310	(0)
<u>BENEVOLENCE EXPENSES</u>						
A. World Service Fund	1,591,641	1,591,641	1,319,949	1,328,066	1,328,066	8,117
B. Africa University	47,980	47,990	42,952	43,216	43,216	264
C. Black College Fund	214,437	214,437	191,505	192,225	192,225	720
D. Conference Program	476,800	383,055	440,000	401,895	407,895	(32,105)
E. GBGM						
1. Harrisburg Neighborhood Center	85,000	85,000	85,000	85,000	85,000	-
2. Social Ministries	95,000	57,600	85,000	85,000	85,000	-
F. Benevolent Care						
1. UM Home for Children and Family Services	67,000	67,000	33,000	-	-	(33,000)
G. Congregational Development						
1. New Church Planting	400,000	258,702	322,675	280,000	280,000	(42,675)
2. Revitalization	150,000	55,213	40,000	40,000	40,000	-
3. Training & Resources	50,000	27,114	45,000	40,000	40,000	(5,000)
TOTAL BENEVOLENCE BUDGET	3,177,858	2,787,752	2,605,081	2,495,402	2,501,402	(103,679)
<u>CONNECTING MINISTRIES</u>						
A. General Administration Fund	188,994	188,994	162,551	163,551	163,551	1,000
B. Interdenominational Cooperation Fund						
1. General Church	42,043	42,043	5,714	5,749	5,749	35
2. Pennsylvania Council of Churches						
a. Pennsylvania Council	3,000	3,000	1,000	2,000	2,000	1,000
b. Summer Park Ministry	6,000	6,000	5,000	-	-	(5,000)
C. Northeastern Jurisdiction Conference Apportionment	44,617	11,154	36,466	36,466	36,466	-
D. Finance Office Administration Fund						
1. Finance Office Staff Salaries	305,000	312,760	345,325	320,139	320,139	(25,186)
2. Finance FICA				20,373	20,373	20,373
3. Finance Pension				31,590	31,590	31,590
4. Finance HI			149,600	59,361	59,361	(90,239)
5. Staff Administrative Expenses	5,000	8,777	6,000	11,000	11,000	5,000
6. Travel	1,000	-	-	1,000	1,000	1,000
7. Continuing Education	1,000	106	1,000	1,000	1,000	-
8. Audit	-	-	40,000	38,750	38,750	(1,250)
9. Council on Finance & Administration						
a. Meetings	2,000	1,089	1,500	1,500	1,500	-
b. Interpretive Materials	1,000	-	-	-	-	-
10. Accounting Computer Service	20,000	14,569	22,000	22,000	22,000	-
E. Grow Connectional Ministries Administration Fund						
1. Grow Salaries	550,000	441,409	411,205	132,330	132,330	(278,875)
2. Grow FICA				2,775	2,775	2,775
3. Grow Pension				11,897	11,897	11,897
4. Grow HI				15,000	15,000	15,000
5. Grow Travel				8,250	8,250	8,250
6. Grow Continuing Education				1,500	1,500	1,500
7. Connect Salaries	13,400	-	151,225	268,506	268,506	117,281
8. Connect FICA				13,193	13,193	13,193
10. Connect Pension	-	-	-	23,408	23,408	23,408
10. Connect HI	-	-	-	51,177	51,177	51,177
11. Connect Travel				9,750	9,750	9,750
12. Connect Continuing Education				2,500	2,500	2,500
13. Camping Admin Salary				37,794	37,794	37,794
14. Camping Admin FICA				2,891	2,891	2,891
15. Camping Admin Pension				3,401	3,401	3,401
16. Camping Admin HI				17,625	17,625	17,625
17. Travel	25,000	2,469	20,000	-	-	(20,000)
18. Staff Administrative Expense	10,000	801	-	-	-	-
19. Continuing Ed for Staff	2,000	1,189	2,000	-	-	(2,000)
20. Capital Funds for Camp Properties	64,800	64,800	60,000	60,000	60,000	-
F. Stewardship Foundation	30,000	-	-	-	-	-

1	G. Finance/Connecting Ministry Office Expenses						
2	1. Staff Insurance & Lay Pension	317,000	281,885				-
3	2. Facilities Expenses	60,000	65,312				-
4	3. Office Expenses						-
5	a. Stationery & Supplies	14,000	5,836	8,000	8,000	8,000	-
6	b. Postage	20,000	20,033	23,000	23,000	23,000	-
7	c. Printing	12,000	22,180	13,000	22,000	22,000	9,000
8	d. Telephone/Internet	11,600	12,306	7,000			(7,000)
9	H. Conference Computer/Service Office Equipment						
10	1. IT Support (NES Information Tech)	175,000	182,325	175,000	185,000	185,000	10,000
11	2. Computer Peripheral Supplies	40,000	35,533	40,000	40,000	40,000	-
12	3. Office Equipment/Maintenance	5,000	-				-
13	I. General and Jurisdictional Delegates	12,000	893	5,000	5,000	5,000	-
14	J. AC Conference Honoraria/Expenses						
15	1. Conference Secretary	3,000	-	4,500	4,500	4,500	-
16	2. Conference Secretary Expense	1,500	50	1,500	1,500	1,500	-
17	3. Conference Archivist	3,000	3,000	3,000	3,000	3,000	-
18	4. Conference Archivist Expense	2,000	2,000	2,500	2,500	2,500	-
19	5. Conference Lay Leader Expense	6,175	1,909	6,500	6,500	6,500	-
20	6. Conference Journal and Report	2,000	-	1,500	1,500	1,500	-
21	7. Annual Conference Session Expense	125,000	(29,594)	195,000	195,000	195,000	-
22	K. Episcopal Area Administration						
23	1. Office Administration	134,000	134,000	125,000	173,638	169,638	44,638
24	2. Episcopal Residence	25,000	17,652	25,000	25,000	25,000	-
25	L. District Superintendents' Office Administration						
26	1. Travel	78,000	39,453	75,000	70,000	70,000	(5,000)
27	2. Administrative Expenses	65,000	37,740	67,000	67,000	67,000	-
28	3. Discretionary Fund	10,500	10,500	10,500	10,500	10,500	-
29	4. Administrative Assistants	165,000	165,152	170,000	173,500	173,500	3,500
30	5. Office Services	55,620	44,442	43,000	43,000	43,000	-
31	6. Telephone	24,000	23,268	24,000	23,000	23,000	(1,000)
32	7. Stationery, Postage & Supplies	13,000	6,261	11,000	9,000	9,000	(2,000)
33	8. Office Equipment	16,000	15,633	16,000	15,000	15,000	(1,000)
34	9. Employer FICA & Pensions	27,000	25,181	28,000	30,000	30,000	2,000
35	10. Assisting Elder Expense	100,000	70,257	70,000	85,000	85,000	15,000
36	11. Contracted Services	25,000	-	-	-	-	-
37	M. Risk Management						
38	1. Conference Legal Expense	105,000	170,565	105,000	100,000	100,000	(5,000)
39	2. Bishop's Care Team						-
40	a. Response	11,900	6,000	14,900	7,000	7,000	(7,900)
41	b. Counseling Program	25,000	4,222	15,000	13,000	13,000	(2,000)
42	3. Safe Sanctuaries Program	5,000	(91)	-	-	-	-
43	N. Authorized Boards and Agencies						
44	1. Board of Ordained Ministry	-					
45	a. Board Expenses	41,800	32,183	32,500	32,500	32,500	-
46	b. Ministerial Services	20,000	-	24,000	24,000	24,000	-
47	2. Commission on Archives & History	10,000	7,993	9,000	9,000	9,000	-
48	3. Commission on Equitable Salaries	300	-	300	-	-	(300)
49	4. Conference Board of Pensions	20,000	8,101	21,000	15,000	15,000	(6,000)
50	5. Other Authorized Conference Boards & Agencies	3,000	9,935	2,000	-	-	(2,000)
51	O. Board of Trustees						
52	1. Parsonages						
53	a. Maintenance	40,000	25,430	38,000	33,250	33,250	(4,750)
54	b. Taxes	52,000	56,235	65,000	55,000	55,000	(10,000)
55	c. Utilities	45,000	36,574	45,000	36,000	36,000	(9,000)
56	d. Capital Improvements	25,000	12,547	10,000	21,875	21,875	11,875
57	2. Capital Reserve for Conference Center	25,000	-	25,000	35,000	35,000	10,000
58	3. Administration	2,000	2,160	2,000	2,000	2,000	-
59	4. Workers Compensation Insurance	400,000	501,449	475,000	500,000	500,000	25,000
60	5. Liability and Fire Insurance						
61	a. Conference Properties	52,500	54,353	64,000	68,000	68,000	4,000
62	b. Conference Camps	75,000	73,967	92,500	78,000	78,000	(14,500)
63	c. Historical Properties	3,400	3,738	4,000	4,500	4,500	500
64	6. Trustees Legal Expense	10,000	16,689	10,000	10,000	10,000	-
65	7. Archive & History Rent	9,000	9,000	9,000	9,000	9,000	-
66	8. Conference Center Facilities Expenses			60,000	75,000	75,000	15,000

1	P. Equipping Vital Congregations						
2	1. EVC Staff Salaries	164,700	149,406	109,752	109,752	109,752	-
3	2. EVC FICA Pension HI			34,382	34,382	34,382	-
4	3. Travel & Administration	20,000	965	18,000	15,000	15,000	(3,000)
5	4. Continuing Ed			1,000	1,000	1,000	-
6	5. Equipment Supplies	17,200	-	10,000	8,000	8,000	(2,000)
7	6. Mission InSite	10,000	2,771	10,000	10,000	10,000	-
8	TOTAL CONNECTIONAL MINISTRIES BUDGET	4,055,049	3,476,559	3,876,920	3,904,872	3,900,872	23,952
9	<u>CLERGY SUPPORT BUDGET</u>						
10	A. Episcopal Fund	471,350	471,350	530,009	533,268	533,268	3,259
11	B. Ministerial Education Fund						
12	1. General	403,187	403,187	310,058	311,966	311,966	1,908
13	2. Conference (BOOM)	134,396	28,878	103,353	103,989	103,989	636
14	C. District Superintendents' Fund						
15	1. Salaries	612,327	654,967	612,327	672,354	672,354	60,027
16	2. FICA Offset	46,843	4,202	46,843	-	-	(46,843)
17	3. Pension - Current Funding	58,620	64,969	64,969	65,364	65,364	395
18	4. Continuing Education	7,000	1,767	7,000	7,000	7,000	-
19	5. Health Insurance	98,000	104,124	102,900	105,000	105,000	2,100
20	D. Salary Support						
21	1. Equitable/Salary Assistance	100,000	81,282	90,000	100,000	90,000	-
22	2. Small Membership Fund	50,000	37,111	45,000	50,000	45,000	-
23	3. Sustentation Fund	14,000	13,170	14,000	14,000	14,000	-
24	E. Pensions						
25	1. Pension for Incapacity Leave	63,250	54,625	63,250	60,000	60,000	(3,250)
26	F. Comprehensive Protection Plan	500,000	500,000	600,000	750,000	750,000	150,000
27	G. Health Insurance - Other						
28	1. Retirees Supplemental Health Insurance	1,400,000	1,400,000	1,120,000	1,288,661	1,288,661	168,661
29	2. Seminary Student Health Insurance	9,600	9,600	9,600	-	-	(9,600)
30	3. Persons on Medical Leave Health Insurance	154,000	146,789	150,000	150,000	150,000	-
31	4. Retiree Health Insurance Grants	45,000	45,000	40,000	-	-	(40,000)
32	5. Retirees Insurance Administration	23,000	16,190	30,000	20,000	20,000	(10,000)
33	H. Clergy Moving Expense	235,000	322,029	235,000	250,000	250,000	15,000
34	TOTAL CLERGY SUPPORT	4,425,573	4,359,240	4,174,309	4,481,601	4,466,601	292,292
35							
36	Subtotal	11,658,480	10,623,551	10,656,310	10,881,875	10,868,875	
37	CPP Holiday Reserve-Clergy Support F.					(75,000)	
38	Conference Operating Reserve-Clergy Support G.1					(137,565)	
39	TOTAL	11,658,480	10,623,551	10,656,310	10,881,875	10,656,310	0
40							
41	TOTALS BY CATEGORY						
42	Benevolence	3,177,858	2,787,752	2,605,081	2,495,402	2,501,402	(103,679)
43	Connectional Church Ministries	4,055,049	3,476,559	3,876,920	3,904,872	3,900,872	23,952
44	Clergy Support	4,425,573	4,359,240	4,174,309	4,481,601	4,466,601	292,292
45	Reserve Usage					(212,565)	(212,565)
46	GRAND TOTAL FUNDING MINISTRY PLAN	11,658,480	10,623,551	10,656,310	10,881,875	10,656,310	0
47							
48	Total General Church Apportionment Increase					16,393	0.61%
49	The Total Plan for Funding Ministry Reflects an overall Increase/(Decrease) of					0	0%
50							

CONNECTIONAL MINISTRIES
2022 Block Grant Detail

Connectional Ministries requests and receives a block grant from the Conference Council on Finance and Administration via the Plan for Funding Ministry. This block grant is created with the vision of:

- Growing spiritual, transformational leaders
- Equipping vital congregations and creating new places for new people
- And Connecting congregations with each other and the world

Over the past several years, Conference leadership has been working to realign resources in the pursuit of this vision. In this year’s budget, the Office of Growing Spiritual Transformational Leaders and Connecting Ministries have worked together to compile this Block Grant and next year we hope to further align and distinguish the important work of these two groups.

The Book of Discipline requires several areas be funded as specified or to fund equivalent structures. These specific ministries are marked with “+”

STAFF OPERATIONS

Director and Associate Directors’ Training		\$2,700
	These funds will allow for new training to equip staff to fulfill this mission.	
Director’s Contingency Fund		\$2,250
	For emerging issues with staff, program, etc.	
Program Staff Resources		\$2,745
	Provides resourcing materials for staff and local churches.	

DIRECT MINISTRIES

Conference Mission U (formerly School of Christian Mission)		\$3,000
	Mission U educates participants about the local church in foreign countries and teaches them about the latest social, cultural, and global issues facing the church today.	
Discovery Place Resource Center		\$6,000
	We hope to create a network across the conference through which churches can share small group and other educational resources.	
UM Advocacy in PA		\$17,000
	This is a joint venture with the other annual conferences in Pennsylvania to have a witness at the state capitol and to lobby for causes that are critical to the social commitment of United Methodism.	

GROW MINISTRY TEAMS

Camping and Retreat Ministries		\$115,000
	Our Camp & Retreat Ministries are working to become self-sustaining. This amount has been decreasing and is now only used to cover administrative fees for advertising, registration, and donor development.	
+ Growing Spiritual Transformational Leaders		\$15,000
	Covering the Disciplinary work of Discipleship Resources, this group will work to develop lay and clergy leaders.	

1	+ Higher Ed & Campus Ministry	\$86,800
2	Maintaining discipling relationships with students through college is essential. This money is used to	
3	collaborate with new and existing ministries to create a leadership pipeline.	
4		
5	+Young People's Ministry Council	\$20,000
6	The funding provides for district youth rallies as well as Youth and Young Adult programming, training	
7	and leadership development. Churches can seek training for youth leaders and can benefit from a	
8	presence on social media and webinars produced by YPMC and staff.	
9		
10	<u>CONNECTING MINISTRY TEAMS</u>	
11	+ Commission on Inclusiveness	\$2,000
12	This provides for education in Disabilities Awareness, Gender Equality, and Ageism.	
13		
14	+ Communications	\$60,000
15	Effective marketing is communicated seven times for it to be “heard” once. Our team utilizes <i>The</i>	
16	<i>LINK, QuikLINK</i> , Facebook, YouTube and other print and electronic mediums. This line also	
17	provides audio and visual support for conference events.	
18		
19	Disaster Response Preparedness	\$8,250
20	Response, relief, & restoration are the fundamentals. These resources will provide professional	
21	development and the necessary seed money to be prepared in the case of an emergency.	
22		
23	+Missionial Board	\$18,900
24	This line supports work in missions pertaining to grants for Community Development, Church &	
25	Society, Hunger Ministries, and the Secretary of Missions.	
26		
27	NEJ Call to Action for Racial Equality	\$3,000
28	We have a mandate from the jurisdiction to move the church and community forward in addressing	
29	institutional racism, white privilege, cultural conflicts and cultural competency.	
30		
31	Volunteers in Mission Funding	\$3,000
32	We are creating a network of trainers that will foster a culture for missions locally, nationally, and	
33	internationally.	
34	<u>OTHER CONNECTIONAL MINISTRIES SUPPORT</u>	
35	+ Commission on Native American Ministries (CoNAM)	\$1,000
36	Used to support awareness and education regarding Native American concerns.	
37		
38	Commission on Child Advocacy	\$1,000
39	Funds local church children’s initiatives, Safe Sanctuaries, and the promotion of children’s issues	
40	throughout the Annual Conference.	

1 **DIRECT BLOCK PROGRAM GRANTS TO SEVEN DISTRICTS:**

2 Through Connectional Ministries and ultimately Shares of Ministry, districts are provided block grants. These grants
3 are the only program monies available to the districts. The money is used by the districts in a variety of ways to support
4 and enhance ministries in congregations and districts. Districts are allowed to carry-over their block grant money up to
5 \$10,000.

6

7	Altoona	\$5,750
8	Harrisburg	\$5,750
9	Lewisburg	\$5,750
10	Scranton/Wilkes-Barre	\$5,750
11	State College	\$5,750
12	Williamsport	\$5,750
13	York	\$5,750

14

15 **TOTAL 2021 CONNECTIONAL MINISTRIES BLOCK GRANT REQUEST - \$440,000**

16

17 **TOTAL 2022 CONNECTIONAL MINISTRIES BLOCK GRANT REQUEST - \$407,895**