

**Conference Annual
Budget**

\$ 120,000

(Table 2) (Table 2A)

Church	Total 41A - 47	Daycare Exemption	Adjusted Total	% of Total	Calculated SOM	Last Year's SOM	Change	Final SOM
First UMC	60,000		60,000	0.105448	12,654	10000	26.54%	12000 (1)
Second UMC	80,000	15,000	65,000	0.114236	13,708	13750	-0.31%	13750
Wesley UMC	45,000	1,000	44,000	0.077329	9,279	12000	-22.68%	9960 (2)
Aldersgate UMC	10,000		10,000	0.017575	2,109	2000	5.45%	2000
Grace UMC	80,000	5,000	75,000	0.13181	15,817	15975	-0.99%	15975
Faith UMC	70,000		70,000	0.123023	14,763	20000	-26.19%	16600 (2)
St. Paul UMC	50,000		50,000	0.087873	10,545	10200	3.38%	10200
Trinity UMC	100,000	20,000	80,000	0.140598	16,872	16000	5.45%	16000
Mt Zion UMC	45,000		45,000	0.079086	9,490	9000	5.44%	9000
Good Shepherd UMC	70,000		70,000	0.123023	14,763	14660	0.70%	14660
	610,000	41,000	569,000	1	\$ 120,000	\$123,585		\$120,145

(1) Shares limited to 20% increase

(2) Shares limited to 17% decrease