

## Benevolent Ministries

**\$3,033,692**

### World Service Funds \$1,651,840

Supports program ministry agencies of the denomination.

### Africa University \$ 49,805

Supports university at Old Mutare, Zimbabwe

### Black College Fund \$ 222,547

Supports eleven historically black colleges and Meharry Medical College.

### Conference Program \$ 503,500

### Missional Board \$ 298,000

Parish Development \$ 65,000

Multi-Cultural/Urban

Projects \$ 52,000

Neighborhood Center \$ 85,000

Social Ministries \$ 96,000

### Benevolent Care \$ 116,000

Health Ministries Grant \$ 16,000

United Methodist Home

for Children \$100,000

### Congregational Development \$ 192,000

Multi-Cultural New

Church Grants \$ 52,500

New Church Planting \$139,500

## Connectional Church Ministries

**\$4,046,851**

### General Administration Fund \$ 196,143

General agencies of the church and the quadrennial General Conference.

### Interdenominational Coop Fund \$ 61,633

General Church and Pa. Council of Churches

### Northeastern Jurisdictional

### Apportionment \$ 36,137

### Finance Office Administration \$ 317,000

Staff salaries and administrative expenses, audit/computer expenses and Council on Finance and Administration meeting and interpretation.

### Conference Connectional \$ 797,232

#### Ministries

Executive staff/support staff salaries, travel, continuing education, camping capital funds, and administration.

### Stewardship Foundation \$ 50,000

Conference share of salaries and Administrative expenses.

### Finance/Council on Ministries \$ 117,600

#### Administration

Conference Center expenses, office supplies, lay employee benefits, postage, printing, telephone, office equipment.

### Episcopal Area/District Superintendents'

### Office Administration \$ 753,746

Staff and administrative costs for the bishop's office and district offices. Cost of maintaining episcopal residence.

### Board of Trustees \$ 761,000

Superintendent and staff parsonages' maintenance, property and workers' compensation insurance, administration and expenses related to maintaining abandoned churches.

## Connectional Church Ministries

**Continued**

### Risk Management \$ 141,000

Legal expense, intervention 7 recovery and safe sanctuaries.

### Other Administrative Items \$ 443,000

Computer purchases and services, annual conference session expense, general and jurisdictional delegate's expenses, administrative agency expenses and office equipment reserve fund.

### Congregational Revitalization \$ 50,000

Congregational Revitalization

Initiatives \$ 38,000

Leadership Development \$ 12,000

## SECOND MILE GIVING

### OPPORTUNITIES

### Youth Service Fund

A commitment of \$1.75 per youth involved in local church activities is requested from congregations to under gird the Youth Service Fund. Seventy percent of the money contributed goes to projects selected by the Conference Council on Youth Ministries.

### General Advance Specials

Congregations are urged to participate in second-mile giving for ministries supported by the Advance for Christ and His Church.

### Higher Education

Churches are encouraged to fulfill the General Conference intent of giving \$1.00 per member. These monies may be designated and used as Scholarship aid to schools related to the United Methodist Church.

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### General Church Apportionments

\$ 3,211,060 or 27.3% of our annual conference Plan for Funding Ministry is our denominational share.

**Clergy Support**  
**\$4,666,281**

**Episcopal Fund** \$ 489,177  
 Conference share of salaries, office expenses and pensions of active and retired bishops.

**Ministerial Education Fund** \$ 557,915  
 Support for students attending theological seminaries and continuing education programs.

**District Superintendents' Fund** \$ 781,689  
 Salary, continuing education, Social Security, health insurance and pensions for eight district superintendents.

**Salary Support** \$ 164,000  
 Equitable salary support and other assistance for ethnic and small membership churches.

**Pensions** \$ 607,750  
 Disability and death benefits; emergency aid for retired pastors, spouses and dependent children; and pension funding for persons on disability.

**Health Insurance** \$1,830,750  
 Coverage for retired clergy and surviving spouse, seminary students not appointed to congregations, and persons on disability.

**Clergy Moving Expense** \$ 235,000  
 Cost of moving pastors.

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**Total Funding Plan \$11,746,824**

**Benevolence – 25.8%**  
**Connectional Ministries – 34.5%**  
**Clergy Support – 39.7%**

**2018 Special Offerings**

<b>Human Relations Day</b>	January 14
<b>UMCOR Sunday</b>	March 11
<b>Native American Ministries</b>	April 15
<b>Mission Central Awareness Sunday</b>	April or May
<b>Mental Health Awareness Sunday</b>	May 20
<b>Peace with Justice and Prison Awareness</b>	May 27
<b>Rural Life Sunday</b>	August 5
<b>Volunteer in Mission Sunday</b>	September 2
<b>Christian Education Sunday</b>	September 16
<b>World Communion Sunday</b>	October 7
<b>Harvest Home Offering for World Hunger</b>	November 18
<b>United Methodist Student Day</b>	November 25

**Benevolent Home Offerings**

<b>Golden Cross</b>	Sunday in May
<b>Christmas Offering</b>	Advent



For more information contact:

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**2018 Spending Plan**  
**for**  
**Funding Ministry**  
**of the**



Conference Council  
 on  
 Finance and Administration