

## Benevolent Ministries

**\$2,946,997**

**World Service Funds**                    **\$1,553,211**  
Supports program ministry agencies of the denomination.

**Africa University**                    **\$ 47,618**  
Supports university at Old Mutare, Zimbabwe

**Black College Fund**                    **\$ 212,718**  
Supports eleven historically black colleges and Meharry Medical College.

**Conference Program**                    **\$ 553,250**

**Missional Board**                    **\$ 268,200**  
Parish Development                    \$ 58,500  
Multi-Cultural Program  
    Grants                    \$ 47,250  
Neighborhood Center                    \$ 72,000  
Social Ministries                    \$ 90,450

**Benevolent Care**                    **\$ 120,000**  
Health Ministries Grant                    \$ 20,000  
United Methodist Home  
for Children                    \$100,000

**Congregational Development**                    **\$ 192,000**  
Multi-Cultural New  
    Church Grants                    \$ 52,500  
New Church Planting                    \$139,500

## Connectional Church Ministries

**\$4,058,145**

**General Administration Fund**                    **\$ 187,526**  
General agencies of the church and the quadrennial General Conference.

**Interdenominational Coop Fund**                    **\$ 61,724**  
General Church and Pa. Council of Churches

**Northeastern Jurisdictional Apportionment**                    **\$ 34,747**

**Finance Office Administration**                    **\$ 346,520**  
Staff salaries and administrative expenses, audit/computer expenses and Council on Finance and Administration meeting and interpretation.

**Conference Connectional Ministries**                    **\$ 644,860**  
Executive staff/support staff salaries, travel, continuing education, camping capital funds, and administration.

**Stewardship Foundation**                    **\$ 80,000**  
Conference share of salaries and Administrative expenses.                    \$ 70,000  
Loan Repayment                    \$ 10,000

**Finance/Council on Ministries Administration**                    **\$ 375,538**  
Conference Center expenses, office supplies, lay employee benefits, postage, printing, telephone, office equipment.

**Episcopal Area/District Superintendents' Office Administration**                    **\$ 835,362**  
Staff and administrative costs for the bishop's office and district offices. Cost of maintaining episcopal residence.

**Board of Trustees**                    **\$ 930,000**  
Superintendent and staff parsonages' maintenance, property and workers' compensation insurance, administration and expenses related to maintaining abandoned churches.

## Connectional Church Ministries Continued

**Risk Management**                    **\$ 109,600**  
Legal expense, intervention 7 recovery and safe sanctuaries.

**Other Administrative Items**                    **\$ 397,268**  
Computer purchases and services, annual conference session expense, general and jurisdictional delegate's expenses, administrative agency expenses and office equipment reserve fund.

**Congregational Revitalization**                    **\$ 50,000**

**Contingency Fund**                    **\$ 5,000**  
Unanticipated expenses.

### SECOND MILE GIVING OPPORTUNITIES

**Youth Service Fund**  
A commitment of \$1.75 per youth involved in local church activities is requested from congregations to under gird the Youth Service Fund. Seventy percent of the money contributed goes to projects selected by the Conference Council on Youth Ministries.

**General Advance Specials**  
Congregations are urged to participate in second-mile giving for ministries supported by the Advance for Christ and His Church.

**Higher Education**  
Churches are encouraged to fulfill the General Conference intent of giving \$1.00 per member. These monies may be designated and used as Scholarship aid to schools related to the United Methodist Church.

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**General Church Apportionments**  
\$ 3,076,740 or 25.82% of our annual conference Plan for Funding Ministry is our denominational share.

**Clergy Support**  
**\$4,908,839**

**Episcopal Fund** \$ 500,695  
 Conference share of salaries, office expenses and pensions of active and retired bishops.

**Ministerial Education Fund** \$ 533,248  
 Support for students attending theological seminaries and continuing education programs.

**District Superintendents' Fund** \$ 878,696  
 Salary, continuing education, Social Security, health insurance and pensions for eight district superintendents.

**Salary Support** \$ 170,000  
 Equitable salary support and other assistance for ethnic and small membership churches.

**Pensions** \$ 817,000  
 Disability and death benefits; emergency aid for retired pastors, spouses and dependent children; and pension funding for persons on disability.

**Health Insurance** \$1,769,200  
 Coverage for retired clergy and surviving spouse, seminary students not appointed to congregations, and persons on disability.

**Clergy Moving Expense** \$ 240,000  
 Cost of moving pastors.

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**Total Funding Plan \$11,913,981**

**Benevolence – 24.7%**  
**Connectional Ministries – 34.1%**  
**Clergy Support – 41.2%**

**2016 Special Offerings**

<b>Human Relations Day</b>	January 17
<b>Youth/Children Offering</b>	February 7
<b>One Great Hour of Sharing</b>	March 6
<b>Native American Awareness</b>	April 10
<b>Mission Central Awareness Sunday</b>	April or May
<b>Mental Health Awareness Sunday</b>	May 15
<b>Peace with Justice and Prison Awareness</b>	May 22
<b>Rural Life Sunday</b>	August 7
<b>Volunteer in Mission Sunday</b>	September 4
<b>Christian Education Sunday</b>	September 18
<b>World Communion Sunday</b>	October 2
<b>Harvest Home Offering for World Hunger</b>	November 20
<b>United Methodist Student Day</b>	November 27

**Benevolent Home Offerings**

<b>Golden Cross</b>	Sunday in May
<b>Christmas Offering</b>	Advent



For more information contact:

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**2016 Spending Plan**  
**For**  
**Funding Ministry**  
**of the**



Conference Council  
 on  
 Finance and Administration